		• · · · · ·	5	Expenditures through	•			Jobs Created	Jobs Retained	Projected FTE Private/NonProfit	Projected FTE	Total Jobs	Additional
Department(s)	Program Name	Amount	Start Date of Program	Dec 10th	Dec 10th	Grant Description	Progress/Status	(FTE)	(FTE)	Jobs	City	Impacted	Outcome/Impa
Community	Cit		1	1			1		1	}	;		1
1 1	Community Development						Contractors						
: :						C1 27 in small business landing COFON in mainth arband	Contractors						
: :	Block Grant -	4			2.22/	\$1.37m in small business lending, \$850K in neighborhood	selected; awaiting						
Development	Recovery	\$ 2,462,90	3 August 15, 2009	\$0	0.0%	community/economic revitalization projects (RFP in July).	funds	65	0	65		65	_
						The funds will be distributed through competitive grants, with specific	6						
						efforts to reach organizations that serve underserved populations.	Grant awards						
Denver Office of				1		\$25,000 will support DOCA expenses for administration of the sub-	process						15 nonprofit cultu
	recovery	\$ 250,00	September 1, 2009	\$168,750	67.5%	grants.	completed.		1	6.82	0.28	43	organizations
Education			1	1			;		1	1			÷
Mayor's Office of Education and Children	Head Start	\$ 487,62	2	\$60,553	12.4%	Funding will be used for playground improvements, Staff development; mental health services, assessments for speech, language; retention/reduction of turnover	Underway	0	4	4	0	4	1,083 Children served
Mayor's Office of Education and Children Green	Head Start	\$ 612,00	0 9/30/09	\$1,866	0.3%	Funds will be used to expand Head Start services to 70 additional students and go towards training and technical assistance.	Underway	10.7	0	10.7	0	10.7	70 additional children serve
Green				1									
Mayor's Office	EECBG	\$ 6,079,50	0 8/24/09	\$0.	0.0%	Funds will be used for various City Facility Upgrades, LED Traffic Signals, Building Code Adoption, Energy Financing Program, Neighborhood Weatherization, Neighborhood Tree Planting, Climate Action Plan Update, and Administrative Costs	Contracts Underway	41	19	40	2	42	
Environmental	National Clean Diesel Funding Assistance	\$ 700,00	0 September 1, 2009	\$0	0.0%	Funding will be used to pay for incremental costs of biodiesel, retrofit all pre MY2007 engines with emissions control technologies and pay for incremental (50%) cost of LNG refuse vehicles.	Underway first retrofit 12/30/09	0	14	14	0	14	105 Vehicles an engines convert
	Colorado State												
Parks and	Forest Service Recovery Funding	\$ 275,00	0 November 2, 2009	\$0		The funds will be used to implement forest restoration, fuels mitigation and wood products projects	Awarded	1			1	1	

	Department(s) Community	Program Name	Grantor
	Community	Community	
	Office of	Development	
	Economic	Block Grant -	
1	Development	Recovery	HUD
			National
	Denver Office of	NEA nonprofit	Endowment for
2	Cultural Affairs	recovery	the Arts
	Education		
			Off: f 11
			Office of Head Start/
	Mayor's Office of		Administration
	Education and		for Children
3	Children	Head Start	and Families
	Cimaren		una runnics
			HHS/Administr
	Mayor's Office of		ation for
	Education and		children and
4	Children	Head Start	Families
	Green		:
	! !		
			Department of
5	Mayor's Office	EECBG	Energy
	Department of	National Clean	Environmental
	Environmental	Diesel Funding	Protection
6	Health	Assistance	Agency
		Colorado State	
	Parks and	Forest Service	Colorado State
7	Recreation	Recovery Funding	Forest Service
	Housing		

				Expenditures through	% expended at			Jobs Created	Jobs Retained	Projected FTE Private/NonProfit	Projected FTE	Total Jobs	Additional
Department(s)	Program Name	Amount	Start Date of Program	Dec 10th	Dec 10th	Grant Description	Progress/Status	(FTE)	(FTE)	Jobs	City	Impacted	Outcome/Impact
Denver Human 8 Services	Homeless Prevention & Re- Housing Program	\$ 3,769,259	July 17, 2009	\$19,928	0.5%	This is a Rapid Re-entry Program, shifting focus from providing shelter to preventing homelessness and quickly rehousing people who have become homeless. Funds will be spent on rental assistance and supportive services.	Underway	1	1	TBD	3	3	
Human Services	s						.,	,	·			,	·
Denver Human	Community Services Block					Goal of program is to help residents move out of poverty, with special emphasis on employment services such as training, placement, retention and support services. The department has plans to fund the following programs: \$400,000 to Bayaud industries, Inc., \$400,000 to Center for Work Education adn Employment, \$400,000 to Denver health, \$151,000 to AmeriCorps, \$50,000 to Denver Road to Work, \$50,000 to Denver Veteran Services Program, and \$260,466 to Denver's		_					612 residents trained or receiving
9 Services	Grant	\$ 1,720,060	(September 1, 2009)	\$25,734	1.5%	Office of Economic Development.	Underway	4	4	4	0	4	job support
Denver Human 10 Services	Food Assistance Program	\$ 282,799	May 27, 2009	\$282,799	100.0%	Expansion of Food Stamp Program to address increased need. Because of the fast deadline for spending funds, this will primarily be used for staff overtime to address the current backlog (33% increase in need).	Completed	0	4	0	4	4	
Denver Human 11 Services	Child Care Assistance	\$ 5,012,412	January 1, 2009	\$5,012,412	100.0%	The funds have already been fully expended. 874 children have been supported through the ARRA dollars for the entire year. As a result of the ARRA money, the City will only need to rely on \$6.06 million in TANF transfers to cover the gap between our Child Care spending and our Child Care allocation - otherwise the gap would have been more than \$11 million	Completed	0	0	0	0	0	874 children provided care, allowing parents to seek and maintain
Denver Human	Corporation for National and Community	<i>y</i> 3,012,412	January 1, 2003	J.J.OIL.J.	100.070	Expansion of current Americorp youth mentoring that provides one on one mentoring to support youth 16-21 who are transitioning to self-	competed	<u>S</u>					400 youth
12 Services		\$ 175,231	August 1, 2009	\$74,726	42.6%	sufficiency while in systems of care. \$18,000 for hotel/motel vouchers and \$20,493 for rent/mortgage	Underway	0	0	0	6.75	6.75	transition
Denver Human 13 Services	FEMA Emergency Food and Shelter	\$ 38,493	January 1, 2009	\$20,493	53.2%	assistance to help newly unemployed. Awarded by Metro Denver Emergency Food and Shelter Board.	Underway	0	0	0	0	0	75 families assisted
Denver Human	AmeriCorps: Youth in					To create a multi site program that colocates AmeriCorps members at several host agencies in the metro area to provide one-on-one mentoring to support youth 16-21 who are transitioning to self-							400 youth
14 Services	Transition	\$ 208,052	N/A	\$1,234	0.6%	sufficiency while in systems of care.	Underway	0	4	0	20.25	20.25	mentored

		; ; ;	
	Department(s)	Program Name	Grantor
8	Denver Human Services Human Services	Homeless Prevention & Re- Housing Program	HUD
	Traman Services		:
	Denver Human	Community Services Block	Health and Human
9	Services	Grant	Services
10	Denver Human Services	Food Assistance Program	Colorado Department of Human Services
11	Denver Human Services	Child Care Assistance	Health and Human Services
12	Denver Human Services	Corporation for National and Community Service	Corporation for National and Community Service
13	Denver Human Services	FEMA Emergency Food and Shelter	FEMA
14	Denver Human Services	AmeriCorps: Youth in Transition	Colorado Department of Public Safety

				Expenditures through	% expended at			Jobs Created	Jobs Retained	Projected FTE Private/NonProfit	Projected FTE	Total Jobs	Additional
Department(s) Program Name	Amount	Start Date of Program	Dec 10th	Dec 10th	Grant Description	Progress/Status	(FTE)	(FTE)	Jobs	City	Impacted	Outcome/Impact
Strategic	f Strengthening Communities					Denver's Office of Strategic Partnerships will reach out to 10 local non-profits to build their internal capacity. These nonprofit agencies will partner with government to create jobs and stregthen neighborhoods by providing information about ARRA opportunities, training and technical assistance. They will also be hosting educational sessions to increase nonprofits capacity to develop strong programs to further workforce readiness and employment with their constituencies. Also, increasing nonprofits knowledge about government agencies and interrelationships. Stregthening partnerships between nonprofits and governments for shared problem resolution and the creation of new programs. Facilitating town hall sessions for nonprofits and government to find commonalities and explore collaborative solutions to workforce							10 nonprofits
15 Partnerships	Fund	\$ 120,000	September 30, 2009	\$0	0.0%	readiness and employment issues.	Awarded	0	0	0	0	0	served
Denver Human 16 Services	Food Assistance Program	\$ 273,633	October 1, 2009	\$0	0.0%	Expansion of Food Stamp Program to address increased need. The funds will be used to pay for six time-limited case management coordinators who will specifically be assigned to work the Food Assistance caseload.		6		0	6	6	
Infrastructure	:	:	1				<u> </u>		1	{	:		 ;
17 DIA	Airport Improvement Projects	\$ 7,000,000	April 1, 2009	\$5,626,050	80.4%	Runway Rehabilitation	Project Complete; Financial Reconciliation	0	64	64	0	64	
18a DIA	Airport Improvement Projects	\$2,495,154	4 June 3, 2009	\$361,011	14.5%	Terminal Taxiways & Apron Drainage	Underway	2	19	21	0	21	
18b DIA	Airport Improvement Projects	\$ 1,994,767	April 3, 2009	\$1,805,902	90.5%	Shoulder Widening (ADGV Aircraft)	Project Complete; Financial Reconciliation	0	43	43	0	43	
19 Public Works	DRCOG STP Metro	\$ 12,000,000	Design/build project 10/2007	\$0	0.0%	rather than a phased approach.	Contract Award Process Underway	200	0	200	0	200	
20 Public Works Safety	DRCOG STP Enhancement	\$ 250,000	June 30, 2009	\$0	0.0%	Bikeway improvements such as painted bike lanes/better signage as identified in one of the following plans; Denver Bicycle Master Plan Update (2001), Louisiana Pearl Station Area Plan (2007), Downtown Area Plan (2007), or Denver Strategic Transportation Plan (2008).	Striping work until Spring 2010	0	1.5	1.5	0	1.5	

	Domoutusout/o)	Drogram Nama	Cuantau
	Department(s)	Program Name	Grantor
			Federal
			Department of
	Denver Office of	Strengthening	Health and
	Strategic	Communities	Human
15	Partnerships	Fund	Services
			6.1
			Colorado
			Department of
	Denver Human	:	Human
16	Services	Program	Services
	Infrastructure		:
		Airport	
		Improvement	
17	DIA	Projects	FAA
		Airport	
		Improvement	
18a	DIA	Projects	FAA
		Airport	
		Improvement	
18b	DIA	Projects	FAA
19	Public Works	DRCOG STP Metro	DRCOG
l			
		DRCOG STP	
20	Public Works	Enhancement	DRCOG
	Safety		

	1	:						Jobs	Jobs	Projected FTE			<u> </u>
				Expenditures through	% expended at	ı		Created	Retained	Private/NonProfit	Projected FTE	Total Jobs	Additional
Department(s)	Program Name	Amount	Start Date of Program	Dec 10th	Dec 10th	Grant Description	Progress/Status	(FTE)	(FTE)	Jobs	City	Impacted	Outcome/Impact
						For the District Attorney funds will be used to retain 5.0 grant-funded							
						FTEs for the District Attorney's Cold Case Team for two years. For DPD							
						the funds will be used to retain eight High Intensity Location							
						Observation (HALO) Surveillance Technicians (5.8 FTE) for three years.							
						Funds will also replace 130 of the most damaged Mobile Data Terminals							
						for DPD vehicles. For Safe City the funds will support one new Program							
						Coordinator position for the Gang Reduction Initiative of Denver (GRID).							
						The position will be funded for three years. Funds will be used to add							
DPD, Sheriff, Safe						staff for the Sheriff Department Juvenile treatment program. A							
City, District						Psychiatrist will be hired on contract by DHHA. The City will reimburse							Clear additional
21 Attorney	Byrne JAG	\$ 2,789,148	10/1/09	\$34,996	1.3%	Denver Health for the expense of this contract.	Please see below	0	0	0			cases
													file and prosecute
						Funds will be used to retain 5.0 grant-funded FTEs for the District							75 additional cold
21a District Attorney			10/1/09	\$0		Attorney's Cold Case Team for two years.	Underway	0	5	0	5	5	cases
													increased use of
													evidentiary video by
													investigators and
													prosecutors;
						Funds will be used to retain eight High Intensity Location Observation							intallation of 130
						(HALO) Surveillance Technicians (5.8 FTE) for three years. Funds will also	o						mobile data
						replace 130 of the most damaged Mobile Data Terminals for DPD							terminals by
21b Police			10/1/09	\$0		vehicles.	Budget set up	0	5.8	0	4.7	5.8	Summer 2010
													enhanced
							Position will be						coordination of
						Funds will support one new Program Coordinator position for the Gang	advertised this fall						resources devoted
						Reduction Initiative of Denver (GRID). The position will be funded for	and hired to start						to preventing gang
21c Safe City Office			1/1/10	\$0		three years.	on 1/1/10	0	1		0.54	1	violence
	·{····································						Postion has been						expand mental
							advertised-will be						health and case
						Funds will be used to to add one psychologist to the Sheriff's	doing interviews						mgmt services to all
21d Sheriff's Office			10/1/09	\$0		Department Juvenile treatment for 3 years	soon.	1	0	0	0.54	1	juvenile inmates
						The funds will be used to secure and implement an electronic legal case	Contract						
22 City Attorney	Byrne JAG - State	\$ 520,971	10/1/09	\$0	0.0%	management system and create 4 new FTEs.	Underway	4	0	0	4	4	
		:				The funds will be used to hire one Training and Resource Coordinator as							
						a time limited position to coordinate curricula development,							
						institutionalize training, form community presenters bureau and update							
						protocols in order to support the skill and team development of the							
23 District Attorney	VAWA - State	\$ 105,658	9/1/09	\$9,629	9.1%	collaborative.	Underway	1	0	0	1	1	138 victims served
		Y											increased number
													of DV cases
													accepted by the
													District Attorney;
							Training in						increased number
Denver Police						Domestic Violence pilot project for one year. Funds 2 Victim Specialists	November and						of DV home visits in
24 Department	VAWA - State	\$ 286,323	10/1/09	\$0	0.0%	and officer overtime to provide coordinated victim response	December	2	0	0	2	2	pilot area.

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	Department(s)	Program Name	Grantor
•	DPD, Sheriff, Safe		
	City, District		Department of
21	Attorney	Byrne JAG	Justice
21-	District Att		
Z19	District Attorney		: :
		i i i	
			:
1			
21h	Police		
			i !
•			
21c	Safe City Office		
21d	Sheriff's Office		
			:
l			Colorado
			Department of
22	City Attorney	Byrne JAG - State	Public Safety
			C-1
			Colorado
22	District Attanger	\/A\A/A	Department of
23	District Attorney	VAWA - State	Public Safety
1			
			Colorado
	Denver Police		Department of
24	Department	VAWA - State	Public Safety
		2000	,

				Expenditures through	•	· •	, , , ,	Jobs Created	Jobs Retained	Projected FTE Private/NonProfit	Projected FTE	Total Jobs	Additional
Department(s)	Program Name	Amount	Start Date of Program	Dec 10th	Dec 10th	Grant Description	Progress/Status	(FTE)	(FTE)	Jobs	City	Impacted	Outcome/Impact
25 District Attorney	VOCA - State	\$ 50,909	9/1/09	\$1,549	3.0%	community advocate for elderly population; salary, cell and mileage	Underway	0	1	0	1	1	140 crime victims served
						The funds will be used to create a full time sexual assault prosecutor specialist position to work closely with alw enforcement and prosecutors to improve the filing a conviction rates of sexual assaults in the City and	- (
26 District Attorney	VAWA - State	\$ 185,961	9/1/09	\$9,174	4.9%	County of Denver.	Underway Awaiting completed	1	0	0	1	1	
27 District Attorney	JAG - State	\$ 75,662	10/1/09	\$0	0.0%	Pass through grant to Project PAVE	contract from the State				0	0	
						The Denver Sheriff Department will use these funds to maintain the number of officers needed at the Denver Courthouse to insure safety and security. They will assist with replacing four of the 11 deputies that							
28 Sheriff's Office	State-JAG	\$ 509,592	10/1/09	\$0	0.0%	were eliminated; 2 fte to the courthouse and 2 fte for the fugitive team	ordinance process	0	4	0	2.69	5	
Denver Police						Additional software licenses and computers will be installed to enable 100% of police reports to be created and submitted electronically. New terminals will be installed in locations such as district stations, DUI rooms, and juvenile intake, where officers can not currently access their							electronic reports will be more accurate and will be routed more quickly than previous paper
29 Department	JAG - State	\$ 100,000	10/1/09	\$0	0.0%	vehicle data terminals.	Process Underway	0	0	0	0	0	reports
Denver Sheriff's													
30 Department	State-JAG	\$ 120,000		\$0	0.0%	K-9 Unit; 1 fte and canine	Awarded	1	0	0	1	1	
Workforce	:	,	1	· · · · · · · · · · · · · · · · · · ·		. ,	: .		,	5			:
Office of Economic 31 Development	ARRA Workforce Investment Act Youth	\$ 1,872,102	3/6/09	\$1,544,258	82.5%	These funds are to support youth and dislocated workers, including youth summer employment and training, individual training accounts, on-the-job training and support services to assist job seekers in returning to work. Funds will also be used to provide customized training for businesses to help their employees be more competitive and grow their businesses.	Almost Complete; d Financial reconciliation	6.88	1	0	7.88	717	716 youth enrolled and employed
Office of Economic	ARRA Workforce Investment Act					These funds are to support youth and dislocated workers, including youth summer employment and training, individual training accounts, on-the-job training and support services to assist job seekers in returning to work. Funds will also be used to provide customized training for businesses to help their employees be more competitive and	t.						400 adults served and trained. Estimated 100 jobs created/filled through wage
32 Development Office of	Adult ARRA Workforce	\$ 1,184,093	4/13/09	\$284,892	24.1%	grow their businesses. These funds are to support youth and dislocated workers, including youth summer employment and training, individual training accounts, on-the-job training and support services to assist job seekers in returning to work. Funds will also be used to provide customized	Underway	100	2	100	2	?	subsidy program
Economic	Investment Act					training for businesses to help their employees be more competitive and	d						
33 Development	Dislocated	\$ 827,776	4/13/09	\$36,434	4.4%	grow their businesses.	Underway	1.16	0	1.16	0	?	

		:	1
	Department(s)	Program Name	Grantor
	Department(s)	- Trogram Name	Granton
			Colorado
			Department of
25	District Attorney	VOCA - State	Public Safety
			Colorado
			Department of
26	District Attorney	VAWA - State	Public Safety
			Colorado
			Department of
27	District Attorney	JAG - State	Public Safety
			Colorado
			Department of
28	Sheriff's Office	State-JAG	Public Safety
			Colorado
	Denver Police		
20		IAC State	Department of Public Safety
29	Department	JAG - State	: Fublic Salety
			Colorado
	Denver Sheriff's		Department of
30	Department	State-JAG	Public Safety
	Workforce	,	,
	,	:	1
	Office of	ARRA Workforce	
	Economic	Investment Act	Department of
31	Development	Youth	Labor
	Office of	ARRA Workforce	
	Economic	Investment Act	Department of
32	Development	Adult	Labor
	- 40		
	Office of	ARRA Workforce	
	Economic	Investment Act	Department of
33	Development	Dislocated	Labor

_		_		Expenditures through	•		_	Jobs Created	Jobs Retained	Projected FTE Private/NonProfit	Projected FTE	Total Jobs	Additional
Department(s)	Program Name	Amount	Start Date of Program	Dec 10th	Dec 10th	Grant Description	Progress/Status	(FTE)	(FTE)	Jobs	City	Impacted	Outcome/Impac
						These funds are to support youth and dislocated workers, including							
						youth summer employment and training, individual training accounts,							
						on-the-job training and support services to assist job seekers in							
Office of						returning to work. Funds will also be used to provide customized							
Economic	ARRA Wagner-					training for businesses to help their employees be more competitive and							
4 Development	Peyser	\$ 487,054	4/13/09	\$134,441	27.6%	grow their businesses.	Underway	16.28	0	16.28	0	?	
						These funds are to support youth and dislocated workers, including							
						youth summer employment and training, individual training accounts,							
						on-the-job training and support services to assist job seekers in							
Office of						returning to work. Funds will also be used to provide customized							
Economic	ARRA Wagner-					training for businesses to help their employees be more competitive and							
5 Development	Peyser	\$ 292,232	4/13/09	\$108,450	37.1%	grow their businesses.	Underway	3.52	0	3.52	0	?	
	Total	\$55,614,366		\$15,625,281									

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	Department(s)	Program Name	Grantor
	Office of		
	Economic	ARRA Wagner-	Department of
34			Labor
	·	7,5-	
	Office of		
	Economic	ARRA Wagner-	Department of
35	Development	Peyser	Labor
		Total	!